

Attachment IV
Project Reporting Format
(Six monthly report for the period ending 30.09.2012)

Sl. No.	Indicator	units	Target for last six months	Target for Project to date	Progress in last six months	Progress in Project to Date	Remarks
1	No. of sub-basin plans finalized at MDPU	Number		61		Phase-I & II 25 Nos Phase - III 30 Nos Phase - IV 6 Nos Total 61 Nos	
2	No. of sub-basin plans appraised (Technical, economic, environmental, social) by MDPU	Number		61		61	
3	SRI Demonstrations	Hectare	7147	45940	16066	200140	The progress includes the impact area of 152538Ha.
4	Ayacut Area initiated for Modernization	Hectare	97000	397000	73903	586773	Phase-I&II: Bids for 119 packages finalized. Works in 119 packages completed. Phase-III: Bids for 136 packages finalised. Works awarded for 136 packages. Works in 65 packages are under progress and in 71 packages works completed. Phase-IV: Bids for 69 packages finalised. Works in 67 packages are under progress. Works in 2 packages completed
5	Ayacut area modernized	Hectare	67000	603000 (90% of project area)	67603	492273	This includes Ayacut of 3196 completed tanks and PAP canal lining works that are completed.
6	No. of Tanks rehabilitated	Number	750	4950	739	3196 - completed 945 - ongoing	Rehabilitation works in the remaining tanks will be taken up shortly

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7	Additional WUAs created	Number Phase-I ,II & III	17	2361	-	2344	Elections held for I and II Sub Basins for 1324 WUAs for III - Phase 1020 WUAs
8	Micro Irrigation	Hectare	5250	32365	2146	22892	
9	Additional area under diversified crops (Horticulture & Agriculture)	Hectare	9295	89767	2053	206293	The Progress includes the Impact area of diversified crops like maize (60258Ha.) and Pulses (107295Ha.) along with Horticultural crops 38740 Ha.
10	Number of Farm ponds created	Number	138	2162	21	2045	
11	Sub-basins in which stakeholder meetings and joint Walkthroughs undertaken	Number			Phase - I	9 Sub Basins	1. Joint walkthroughs = 755 Nos. 2. IAMWARM Meetings = 612 Nos. 3. District level Coordination Committee and Sub Committee Meetings =239 Nos.
					Phase - II	16 Sub Basins	
					Phase - III	30 Sub Basins	
					Phase - IV	6 Sub Basins	
					Total	61 Sub Basins	
12	Staff Trained - National	Number				3728	This includes procurement Training given by Mr. Raman, W.B, Consultant.
13	Staff Trained – International	Number			-	19	4 International Study Tours were made comprising totally 19 Nos officers
14	Farmers/WUAs trained	Number				18610	This includes training to newly elected WUA Representatives
15	Staffing in MDPU	Number by post			fully staffed	fully staffed	
16	Staffing in Project Cells in all Implementing Agencies	Number by post					Project cells of the Implementing Agencies are also in position.